



# MVSA Board meeting

September 10, 2013



## AGENDA

Topic	Lead
Call to order, approval of prior minutes	Wolf Cramer
Principal's update	Mrs. Randolph
Teachers' update	Ms. Aidun / Mr. Lotz
Treasurer's update	Srilu Madabushi
Budget proposal	Filiz Crocker
Committee updates	David Lee / Michele Berke
New business - Additional programs - Campus beautification	Wolf Cramer
Adjourn	Wolf Cramer

## Call to order



- Call to order
- President's Welcome
- Rules of Order & Voting
- Introductions
- Motion for approval of prior minutes

## Principal's update



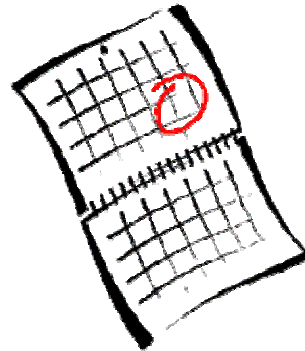
- Back to school night on Sept 17
- Book Fair
- Other updates



# Teachers' update



- Letter reward picnic on June 5
- Other updates



# Treasurer's update



**MVSA 2012-13 Income**  
**\$74,253**

Category	2012-13 Actuals	%
Jogathon Main	41,828	56%
MVSA Membership Main	27,323	37%
Year Book Main	1,953	3%
Science Camp Main	1,683	2%
Cooks Night Out Main	479	1%
Corporate Donation	450	1%
SCRIP	433	1%
Savings Interest	56	0%
Halloween Main	48	0%
<b>TOTAL INCOME</b>	<b>\$74,253</b>	<b>100%</b>

**MVSA 2012-13 Expense**  
**\$94,388**

Category	2012-13 Actuals	%
Projector-Doc Camera (One time)	32,211	34%
Computer Lab Technician	24,536	26%
Class - Office Donations	12,502	13%
One Time Expense	5,928	6%
Weekly Reader (New)	3,131	3%
LR - Picnic Lake Eliz Main	2,360	3%
Staff Appreciation Committee	2,160	2%
Promotion Picnic - 6th Grade	1,668	2%
Safety Patrol Committee	1,475	2%
Awards & Ribbons	1,363	1%
CAPA	1,200	1%
Technology Committee	1,090	1%
Assemblies	1,045	1%
Letter Reward- Primary Grades	716	1%
Web Hosting	678	1%
Classroom Celebrations	584	1%
Insurance Liability	551	1%
Accountant	495	1%
Piano Tuning	330	0%
Business Expenses	196	0%
Hospitality Committee	134	0%
Taxes	35	0%
<b>TOTAL EXPENSE</b>	<b>\$94,388</b>	<b>100%</b>

\* In 2012-13, the Board approved an one-time investment in modern projectors & carts for each classroom. The purchase was supplemented by carryover MVSA savings.

# 2013-14 MVSA Budget proposal



**MVSA 2013-14 Income**  
**\$70,550**

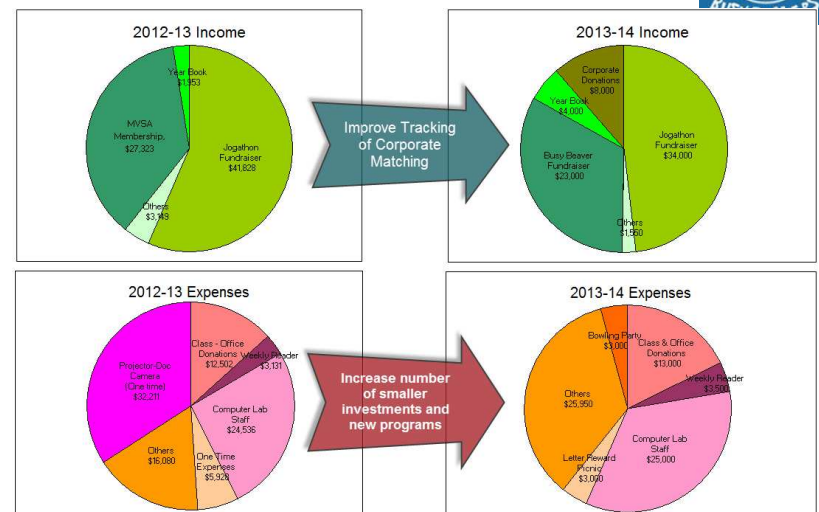
Category	2013-14 Budget	%
Jogathon Fundraiser	34,000	48%
Busy Beaver Fundraiser	23,000	33%
Corporate Donations	8,000	11%
Year Book	4,000	6%
Science Camp	1,000	1%
SCRIP	500	1%
Savings Interest	50	0%
<b>TOTAL INCOME</b>	<b>\$70,550</b>	<b>100%</b>

**MVSA 2013-14 Expense**  
**\$70,550**

Category	2013-14 Budget	%
Computer Lab Technician	25,000	35%
Class - Office Donations	13,000	18%
Weekly Reader	3,500	5%
<b>Bowling Party (New)</b>	<b>3,000</b>	<b>4%</b>
Letter Reward - Picnic Lake Elizabeth	3,000	4%
Disaster Committee	2,000	3%
Letter Reward- Primary Grades	2,000	3%
One Time Expense	2,000	3%
Promotion Picnic - 6th Grade	2,000	3%
Staff Appreciation Committee	2,000	3%
Safety Patrol Committee	1,500	2%
Technology Committee	1,500	2%
Awards & Ribbons	1,400	2%
CAPA	1,300	2%
Assemblies	1,000	1%
<b>Family Socials (New)</b>	<b>1,000</b>	<b>1%</b>
<b>Campus Beautification (New)</b>	<b>1,000</b>	<b>1%</b>
Hospitality Committee	700	1%
Insurance Liability	700	1%
Accountant	500	1%
<b>PE Department Supplies (Reinstated)</b>	<b>500</b>	<b>1%</b>
<b>Science Dept. Supplies (Reinstated)</b>	<b>500</b>	<b>1%</b>
<b>Multicultural Day (New)</b>	<b>500</b>	<b>1%</b>
Piano Tuning	400	1%
Business Expenses	250	0%
Recycle - Ball Room Helpers	200	0%
Taxes	100	0%
<b>TOTAL EXPENSE</b>	<b>\$70,550</b>	<b>100%</b>



# Changing Investments



## Committee updates



- Already started
  - Busy Beaver Donation drive
  - Safety Patrol
  - Book Fair
  - Science Camp
  - Clean-up Day
- Planning underway
  - Halloween Carnival (Oct. 26)
  - Jog-A-Thon (Mar. 31)

### Chairperson needed!

- Disaster Preparedness
- F.A.M.E.
- Family Socials
- Hearing, Vision & CELDT Tests
- Letter Reward Picnic
- Multicultural Days
- Sixth Grade Promotion Picnic

## New business



- Additional programs & events
  - FAME, Young Rembrandts, Science, etc.
- Campus beautification
  - Clean up days, Mural, other ideas

## Adjourn



- Thank you for attending
- Sign up for Family Clean-Up Day at [mvsa-fremont.org](http://mvsa-fremont.org)
- Next MVSA Meeting will be on October 8th (the 2<sup>nd</sup> Tuesday of the month)