

**MVSA Budget Monthly 2013**  
7/1/2013 through 11/12/2013 Using 2013-2014

Category	7/1/2013 Actual	- Budget	11/12/2013 Difference
<b>INCOME</b>			
Box Top Income	0.00	146.65	-146.65
Cooks Night Out Main	0.00	0.00	0.00
Corporate Donation	0.00	3,666.65	-3,666.65
Halloween Main	3,519.44	0.00	3,519.44
Jogathon Main	75.00	13,566.65	-13,491.65
MVSA Membership Main	22,436.52	8,433.32	14,003.20
Savings Interest	12.95	18.32	-5.37
School Supply	0.00	36.65	-36.65
Science Camp Main	18,539.25	366.65	18,172.60
SCRIP	138.73	183.32	-44.59
Year Book Main	0.00	1,100.00	-1,100.00
<b>TOTAL INCOME</b>	<b>44,721.89</b>	<b>27,518.21</b>	<b>17,203.68</b>
<b>EXPENSES</b>			
Accountant	0.00	183.32	183.32
Argus Book Bucks	0.00	0.00	0.00
Assemblies	0.00	366.65	366.65
Awards & Ribbons	0.00	513.32	513.32
Bowling Party (New)	0.00	0.00	0.00
Business Expenses	45.75	91.65	45.90
Campus Beautification Expenses	554.95	366.65	-188.30
Cancelled Check	0.00	0.00	0.00
CAPA	0.00	476.65	476.65
Childcare (Meetings)	0.00	0.00	0.00
Class - Office Donations	12,302.00	4,583.32	-7,718.68
Classroom Celebrations	0.00	0.00	0.00
Cloverleaf Field Trip Main	0.00	0.00	0.00
Computer Lab Technician	6,684.01	9,900.00	3,215.99
Copy Machine	0.00	0.00	0.00
Disaster Committee	0.00	733.32	733.32
FAME Committee	254.60	366.65	112.05
Family Social(NEW)	0.00	366.65	366.65
Hospitality Committee	55.64	256.65	201.01
Insurance Liability	0.00	256.65	256.65
Letter Reward - Bowling Party	0.00	1,100.00	1,100.00

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11/12/2013

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Category	7/1/2013 Actual	- Budget	11/12/2013 Difference
Letter Reward- Primary Grades	0.00	733.32	733.32
LR - Picnic Lake Eliz Main	633.62	1,100.00	466.38
Miscellaneous	0.00	0.00	0.00
Movie Night Main	0.00	0.00	0.00
Multi Cultural Day (NEW)	0.00	183.32	183.32
One Time Expense	852.23	1,466.65	614.42
One Time Expense Projector-Doc Camera	0.00	0.00	0.00
Others	0.00	0.00	0.00
PE Department Funding	0.00	183.32	183.32
PenPal FT Main	0.00	0.00	0.00
Piano Tuning	0.00	146.65	146.65
Promotion Picnic - 6th Grade	0.00	733.32	733.32
Recycle - Ball Room Helpers	0.00	73.32	73.32
Safety Patrol Committee	0.00	550.00	550.00
Science Department Funding	0.00	183.32	183.32
Staff Appreciation Committee	0.00	733.32	733.32
Taxes	0.00	36.65	36.65
Technology Committee	70.58	550.00	479.42
Web Hosting	0.00	0.00	0.00
Weekly Reader (New)	3,611.32	1,283.32	-2,328.00
<b>TOTAL EXPENSES</b>	<b>25,064.70</b>	<b>27,517.99</b>	<b>2,453.29</b>
<b>OVERALL TOTAL</b>	<b>19,657.19</b>	<b>0.22</b>	<b>19,656.97</b>